

A

BILL FOR

Long title A Law to make Supplementary Provision for the Service of Akwa Ibom State Government for the year ending on 31st December, 2021.

Commencement. (1st July, 2021)

Enactment. **BE IT ENACTED** by the Akwa Ibom State House of Assembly as follows:

Issue of additional N39,302,000,000 and N103,422,539,000 Authorized out of Consolidated Revenue Fund and Capital Development Fund respectively.

1. The Accountant General of Akwa Ibom State may, when authorized so to do by warrants issued by the Governor of Akwa Ibom State, in addition to the sums provided for in Section 1 of the Appropriation Law, 2021 pay by warrants not exceeding **Thirty Nine Billion, Three Hundred and Two Million Naira** from the Consolidated Revenue Fund and **One Hundred and Three Billion, Four Hundred and Twenty-Two Million, Five Hundred and Thirty Nine Thousand Naira** from the Capital Development Fund

SOURCE	APPROVED PROVISION 2021 N	AUGMENTATION/ SAVING 2021 N	APPROVED REVISED PROVISION 2021 N
RECURRENT EXPENDITURE	214,799,917,250	39,302,000,000	254,101,917,250
CAPITAL EXPENDITURE	241,450,752,750	103,422,539,000	344,873,291,750
TOTAL BUDGET SIZE	456,250,670,000	142,724,539,000	598,975,209,000

Appropriation of Schedules 1 and 2

2. The amounts mentioned in section 1 of this Law shall be appropriated to the Heads of Expenditure respectively as set out in Schedules 1 and 2 of this Law.

Delegation of power of issuing Warrants.

3. (1) The power of the Governor to issue warrants under Section 1 of this Law is hereby delegated to the State Commissioner for Finance

(2) Notwithstanding the delegation of power under subsection (1) of this Section, the Governor may by himself exercise the power to issue warrants under this Law.

Short Title and Commencement.

4. This Law may be cited as the **Supplementary Appropriation Law, 2021** and shall come into force on the 1st day of July, 2021.



**SCHEDULE 1
SUPPLEMENTARY RECURRENT EXPENDITURE 2021**

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/ AGENCY	APPROVED PROVISION 2021 N	AUGMENTATION / SAVINGS N	APPROVED REVISED PROVISION 2021 N
1	011101200100	AKS Investment Corporation	568,545,960	-	568,545,960
2	023400400100	AKS Road Maintenance and Other Infrastructure Agency	474,293,920	-	474,293,920
3	032600300100	Advisory Council on Prerogative of Mercy	11,750,000	-	11,750,000
4	051706600100	Agency for Adult And Non Formal Education	73,356,440	-	73,356,440
5	021511200100	Agricultural Loans Board	20,520,000	-	20,520,000
6	021510200100	Akwa Ibom Agricultural Development Programme	661,663,490	-	661,663,490
7	011101900200	Akwa Ibom Airport Development Company Limited	792,407,000	-	792,407,000
8	012300400100	Akwa Ibom Broadcasting Corporation (Radio Services)	374,257,370	-	374,257,370
9	012300300100	Akwa Ibom Broadcasting Corporation (Television Services)	373,483,660	-	373,483,660
10	051706500100	Akwa Ibom College of Science and Technology	985,589,500	-	985,589,500
11	023605200100	Akwa Ibom Hotels and Tourism Board	101,799,310	-	101,799,310
12	011118600100	Akwa Ibom Property and Investments Company (APICO)	331,250,600	-	331,250,600
13	014000300100	Akwa Ibom State Audit Service Commission	85,540,380	-	85,540,380
14	022000300200	Akwa Ibom State Budget Office (Margin)	18,886,960,000	780,000,000	19,666,960,000
15	022000300100	Akwa Ibom State Budget Office	3,262,402,060	520,000,000	3,782,402,060

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/ AGENCY	APPROVED PROVISION 2021 N	AUGMENTATION / SAVINGS N	APPROVED REVISED PROVISION 2021 N
16	032605400100	Akwa Ibom State Center for Alternative Dispute Resolution	12,500,000	-	12,500,000
17	014700100100	Akwa Ibom State Civil Service Commission	372,105,950	-	372,105,950
18	051705600100	Akwa Ibom State College of Education	1,754,238,250	-	1,754,238,250
19	023600300100	Akwa Ibom State Council For Arts and Culture	170,863,580	-	170,863,580
20	053501600100	Akwa Ibom State Environmental Protection And Waste Management Agency	534,950,000	-	534,950,000
21	025000100100	Akwa Ibom State Fiscal Responsibility Board	77,000,000	-	77,000,000
22	011200300100	Akwa Ibom State House of Assembly	6,046,479,690	-	6,046,479,690
23	014800100100	Akwa Ibom State Independent Electoral Commission	626,958,470	-	626,958,470
24	021510300100	Akwa Ibom State Integrated Farmers Scheme	18,500,000	-	18,500,000
25	022000800100	Akwa Ibom State Internal Revenue Services	951,606,750	1,200,000,000	2,151,606,750
26	031800100100	Akwa Ibom State Judiciary	5,416,448,670	-	5,416,448,670
27	051700800100	Akwa Ibom State Library Board	78,697,910	-	78,697,910
28	011120000100	Akwa Ibom State Life Enhancement Agency	119,390,360	-	119,390,360
29	012305500100	Akwa Ibom State Newspaper Corporation	298,255,630	-	298,255,630
30	051701800100	Akwa Ibom State Polytechnic	2,771,096,360	-	2,771,096,360
31	052100300100	Akwa Ibom State Primary Healthcare Development Agency	518,976,400	-	518,976,400

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/ AGENCY	APPROVED PROVISION 2021 N	AUGMENTATION / SAVINGS N	APPROVED REVISED PROVISION 2021 N
32	021510200200	Akwa Ibom State Rice Development Project	6,300,000	-	6,300,000
33	025210300100	Akwa Ibom State Rural Water Supply And Sanitation Agency	202,677,670	-	202,677,670
34	053905100100	Akwa Ibom State Sports Council	85,400,000	-	85,400,000
35	052111300100	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Process	6,900,000	-	6,900,000
36	051701400100	Akwa Ibom State Teachers Registration Council	8,600,000	-	8,600,000
37	051702100100	Akwa Ibom State University	5,371,024,910	-	5,371,024,910
38	025210200100	Akwa Ibom State Water Company Limited	735,961,350	-	735,961,350
39	022905300200	Akwa Ibom Urban Taxi Network Limited	40,575,170	-	40,575,170
40	053905300200	Akwa Starlet Football Club	198,000,000	-	198,000,000
41	053905300300	Akwa United Football Club	204,000,000	-	204,000,000
42	011113200100	Bureau of Intergovernmental and National Assembly Relation	245,000,000	-	245,000,000
43	011118500100	Bureau of Political and Social Reorientation	452,273,140	-	452,273,140
44	011101000100	Bureau of Public Procurement	125,000,000	-	125,000,000
45	045100200100	Ministry of Rural Development And Cooperatives	469,827,860	-	469,827,860
46	011121000100	Bureau of Technical Matter and Due Process	222,251,210	-	222,251,210
47	011118400100	Christian Pilgrims Welfare Board	46,400,000	-	46,400,000
48	052110203100	Comprehensive Health Centre, Awa	6,000,000	-	6,000,000

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49	052110203600	Comprehensive Health Centre, Essene	6,000,000	-	6,000,000
50	052110203200	Comprehensive Health Centre, Ikot Edibon	6,000,000	-	6,000,000
51	052110203400	Comprehensive Health Centre, MbiayaUruan	6,000,000	-	6,000,000
52	052110203300	Comprehensive Health Centre, Nkpene	6,000,000	-	6,000,000
53	052110203500	Comprehensive Health Centre, NtoEdino	6,000,000	-	6,000,000
54	052110203000	Comprehensive Health Centre, OkonEket	6,000,000	-	6,000,000
55	052110202000	Cottage Hospital, Akai Ubium	6,000,000	-	6,000,000
56	052110201600	Cottage Hospital, Asong	6,000,000	-	6,000,000
57	052110202400	Cottage Hospital, Ekpene Obo	6,000,000	-	6,000,000
58	052110202900	Cottage Hospital, Ibeno	6,000,000	-	6,000,000
59	052110201700	Cottage Hospital, Ikot Abia	6,000,000	-	6,000,000
60	052110201900	Cottage Hospital, Ikot Ekolbon	6,000,000	-	6,000,000
61	052110201800	Cottage Hospital, Ikot Ekpaw	6,000,000	-	6,000,000
62	052110202100	Cottage Hospital, Ikot Ekpene Udo	6,000,000	-	6,000,000
63	052110202800	Cottage Hospital, Ukana	6,000,000	-	6,000,000
64	052110203800	Dental Health Centre, Eket	6,000,000	-	6,000,000
65	052110203700	Dental Health Centre, Ikot Ekpene	6,000,000	-	6,000,000
66	012500500100	Department of Establishment	324,530,830	-	324,530,830
67	012305600100	Ethical and Attitudinal Re-orientation Commission (EARCOM)	68,350,460	-	68,350,460

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/ AGENCY	APPROVED PROVISION 2021 N	AUGMENTATION / SAVINGS N	APPROVED REVISED PROVISION 2021 N
68	011101300200	Executive Council Secretariat	20,200,000	-	20,200,000
69	011122000100	Finance and General Purpose Committee	65,150,000	-	65,150,000
70	051706800100	French Language Centre	14,800,000	-	14,800,000
71	052110204400	General Hospital, Eastern Obolo	7,200,000	-	7,200,000
72	052110204200	General Hospital, Etinan	7,200,000	-	7,200,000
73	052110204300	General Hospital, Ika	7,200,000	-	7,200,000
74	052110200600	General Hospital, Ikono	7,200,000	-	7,200,000
75	052110200500	General Hospital, Ikot Abasi	7,200,000	-	7,200,000
76	052110200200	General Hospital, Ikot Ekpene	8,400,000	-	8,400,000
77	052110201200	General Hospital, Ikot Okoro	7,200,000	-	7,200,000
78	052110201000	General Hospital, IkpeAnnang	7,200,000	-	7,200,000
79	052110200700	General Hospital, Ini	7,200,000	-	7,200,000
80	052110201100	General Hospital, Mbioto II	7,200,000	-	7,200,000
81	052110200900	General Hospital, Okobo	7,200,000	-	7,200,000
82	052110200300	General Hospital, Oron	8,400,000	-	8,400,000
83	052110200800	General Hospital, Ukpom-Abak	7,200,000	-	7,200,000
84	052110201500	General Hospital, UrueOffong / Oruko	7,200,000	-	7,200,000
85	052110201300	General Hospital, Uruk Ata Ikot Ekpor	7,200,000	-	7,200,000
86	011119000100	General Services Office	4,587,189,840	540,000,000	5,127,189,840
87	011100100000	Government House	21,883,852,790	950,000,000	22,833,852,790
88	052110200100	Hospitals Management Board	5,759,535,760	-	5,759,535,760

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89	011200400100	House of Assembly Service Commission	316,902,930	-	316,902,930
90	052110202600	I.D.H Ikot Ekpene	6,000,000	-	6,000,000
91	052110204500	Ibom Airport Clinic	6,000,000	-	6,000,000
92	053905300400	Ibom Angel Football Club	126,000,000	-	126,000,000
93	053905300500	Ibom Youth Football Club	126,000,000	-	126,000,000
94	052110200400	Immanuel General Hospital, Eket	8,400,000	-	8,400,000
95	031801100100	Judicial Service Commission	128,414,340	-	128,414,340
96	026000300100	Land Use Allocation Committee	104,861,150	-	104,861,150
97	032600200100	Law Reform Commission	85,183,370	-	85,183,370
98	052110202200	Leprosy Hospital, EkpeneObom-Etinan	6,000,000	-	6,000,000
99	011102100200	Liaison Office, Abuja	484,743,690	-	484,743,690
100	011102100100	Liaison Office, Lagos	382,202,620	-	382,202,620
101	055100700100	Local Government Pension Board	73,306,800	-	73,306,800
102	055100400100	Local Government Service Commission	162,893,170	-	162,893,170
103	052110202300	Mary Slessor Hospital, Itu	7,200,000	-	7,200,000
104	052110201400	Methodist General Hospital, ItukMbang	7,200,000	-	7,200,000
105	021500100100	Ministry of Agriculture	2,508,493,940	730,000,000	3,238,493,940
106	023600100100	Ministry of Culture and Tourism	504,595,690	1,198,500,000	1,703,095,690
107	023800100100	Ministry of Economic Development and Ibom Deep Seaport	3,922,650,580	-	3,922,650,580
108	051700100100	Ministry of Education	2,828,981,910	713,000,000	3,541,981,910

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109	053500100100	Ministry of Environment	831,425,060	420,000,000	1,251,425,060
110	022000100100	Ministry of Finance	3,618,454,650	1,500,000,000	5,118,454,650
111	052100100100	Ministry of Health	2,407,800,220	1,260,000,000	3,667,800,220
112	025300100100	Ministry of Housing	3,148,811,700	500,000,000	3,648,811,700
113	012300100100	Ministry of Information and Strategy	480,057,580	1,500,000,000	1,980,057,580
114	032600100100	Ministry of Justice	1,782,618,890	-	1,782,618,890
115	022700100100	Ministry of Labour and Manpower Planning	475,887,600	-	475,887,600
116	026000100100	Ministry of Lands and Water Resources	1,800,189,530	1,241,000,000	3,041,189,530
117	055100100100	Ministry of Local Government and Chieftaincy Affairs	494,286,630	-	494,286,630
118	022800100100	Ministry of Science and Technology	398,911,130	-	398,911,130
119	011101900100	Ministry of Special Duties	870,538,230	150,000,000	1,020,538,230
120	022200100100	Ministry of Trade and Investment	1,979,206,650	(300,500,000)	1,678,706,650
121	022900100100	Ministry of Transport & Solid Minerals	364,819,140	-	364,819,140
122	051400100100	Ministry of Women Affairs	2,034,537,760	-	2,034,537,760
123	023400100100	Ministry of Works and Fire Service	1,535,421,530	900,000,000	2,435,421,530
124	053900100100	Ministry of Youth and Sports	1,946,596,250	-	1,946,596,250
125	052110203900	Mt. Carmel Hospital, Akpautong	6,000,000	-	6,000,000
126	022000700100	Office of the Accountant General	67,601,989,760	24,500,000,000	92,101,989,760
127	014000200100	Office of the Auditor General (Local Government)	399,118,650	-	399,118,650

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128	014000100100	Office of the Auditor General (State)	767,940,400	-	767,940,400
129	011110500100	Office of the Chief of Staff	456,732,690	-	456,732,690
130	011100100200	Office of the Deputy Governor	1,033,958,870	-	1,033,958,870
131	012500100100	Office of the Head of Civil Service	399,429,810	-	399,429,810
132	011101300100	Office of the Secretary to the State Government	2,059,020,160	800,000,000	2,859,020,160
133	011123000100	Office of the Senior Special Assistant to the Governor on Power	76,972,810	-	76,972,810
134	023400200100	Office of the Surveyor General	267,806,590	100,000,000	367,806,590
135	022000700200	Project Financial Management Unit	13,400,000	-	13,400,000
136	052110202500	Psychiatric Hospital, Eket	6,000,000	-	6,000,000
137	022000200100	Public Debt Management Office	64,000,000	-	64,000,000
138	052110202700	Cottage Redeemer Hospital, Ibesit	6,000,000	-	6,000,000
139	051706900100	Special Education Centre	12,700,000	-	12,700,000
140	011101800100	Special Service Department	263,435,860	-	263,435,860
141	011118700100	State Agency for the Control of AIDS (SACA)	144,664,540	-	144,664,540
142	052110204100	State Committee on Food and Nutrition	9,030,000	-	9,030,000
143	051705700100	State Scholarship Board	13,000,000	-	13,000,000
144	051702600100	State Secondary Education Board	13,544,012,080	-	13,544,012,080
145	051705300100	State Technical Schools Board	1,205,565,460	-	1,205,565,460
146	051700300100	State Universal Basic Education Board	2,103,340,740	-	2,103,340,740

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147	011100500100	Sustainable Development Goals (SDG)	14,200,000	-	14,200,000
148	025305600100	Uyo Capital City Development Authority	231,917,390	-	231,917,390
149	023100100100	Ministry of Power and Petroleum Development	-	100,000,000	100,000,000
		TOTAL	214,799,917,250	39,302,000,000	254,101,917,250



**SCHEDULE 2
SUPPLEMENTARY CAPITAL EXPENDITURE 2021**

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/ AGENCY	APPROVED PROVISION 2021 N	AUGMENTATION/ SAVINGS N	APPROVED REVISED PROVISION 2021 N
1	011101200100	AKS Investment Corporation	1,893,000,000	-	1,893,000,000
2	023400400100	AKS Road Maintenance and Other Infrastructure Agency	2,476,000,000	-	2,476,000,000
3	023605200100	Akwa Ibom Hotels and Tourism Board	66,000,000	-	66,000,000
4	011118600100	Akwa Ibom Property and Investments Company (APICO)	50,000,000	-	50,000,000
5	014000300100	Akwa Ibom State Audit Service Commission	65,000,000	-	65,000,000
6	022000300100	Akwa Ibom State Budget Office	5,058,168,000	1,000,000,000	6,058,168,000
7	032605400100	Akwa Ibom State Center for Alternative Dispute Resolution	10,000,000	-	10,000,000
8	014700100100	Akwa Ibom State Civil Service Commission	44,000,000	-	44,000,000
9	053501600100	Akwa Ibom State Environmental Protection And Waste Management Agency	643,352,710	-	643,352,710
10	025000100100	Akwa Ibom State Fiscal Responsibility Board	32,500,000	-	32,500,000
11	011200300100	Akwa Ibom State House of Assembly	5,300,000,000	-	5,300,000,000
12	014800100100	Akwa Ibom State Independent Electoral Commission	401,050,000	-	401,050,000

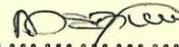
S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/ AGENCY	APPROVED PROVISION 2021 N	AUGMENTATION/ SAVINGS N	APPROVED REVISIED PROVISION 2021 N
13	022000800100	Akwa Ibom State Internal Revenue Services	450,000,000	-	450,000,000
14	031800100100	Akwa Ibom State Judiciary	1,646,000,000	-	1,646,000,000
15	011120000100	Akwa Ibom State Life Enhancement Agency	186,830,200	-	186,830,200
16	052100300100	Akwa Ibom State Primary Healthcare Development Agency	1,092,000,000	-	1,092,000,000
17	025210300100	Akwa Ibom State Rural Water Supply And Sanitation Agency	89,200,000	-	89,200,000
18	025210200100	Akwa Ibom State Water Company Limited	100,800,000	-	100,800,000
19	011118500100	Bureau of Political and Social Reorientation	500,000,000	-	500,000,000
20	045100200100	Ministry of Rural Development And Cooperatives	765,000,000	-	765,000,000
21	011121000100	Bureau of Technical Matter and Due Process	384,000,000	-	384,000,000
22	012500500100	Department of Establishment	59,000,000	-	59,000,000
23	011119000100	General Services Office	72,000,000	-	72,000,000
24	011100100000	Government House	8,410,000,000	-	8,410,000,000
25	052110200100	Hospitals Management Board	456,000,000	-	456,000,000
26	011200400100	House of Assembly Service Commission	526,500,000	-	526,500,000

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27	031801100100	Judicial Service Commission	24,450,000	-	24,450,000
28	026000300100	Land Use Allocation Committee	37,500,000	-	37,500,000
29	032600200100	Law Reform Commission	34,000,000	-	34,000,000
30	011102100200	Liaison Office, Abuja	57,450,000	-	57,450,000
31	011102100100	Liaison Office, Lagos	45,000,000	-	45,000,000
32	055100700100	Local Government Pension Board	33,000,000	-	33,000,000
33	055100400100	Local Government Service Commission	48,000,000	-	48,000,000
34	021500100100	Ministry of Agriculture	6,830,500,000	3,945,000,000	10,775,500,000
35	023600100100	Ministry of Culture and Tourism	405,300,000	42,000,000	447,300,000
36	023800100100	Ministry of Economic Development and Ibom Deep Seaport	11,099,000,000	(4,000,000,000)	7,099,000,000
37	051700100100	Ministry of Education	2,027,848,100	-	2,027,848,100
38	053500100100	Ministry of Environment	1,218,000,000	-	1,218,000,000
39	022000100100	Ministry of Finance	8,109,830,000	-	8,109,830,000
40	052100100100	Ministry of Health	6,103,000,000	(900,000,000)	5,203,000,000
41	025300100100	Ministry of Housing	5,520,000,000	1,450,000,000	6,970,000,000
42	012300100100	Ministry of Information and Strategy	956,930,000	1,150,000,000	2,106,930,000
43	032600100100	Ministry of Justice	268,000,000	-	268,000,000
44	022700100100	Ministry of Labour and Manpower Planning	323,000,000	-	323,000,000

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45	026000100100	Ministry of Lands and Water Resources	380,000,000	-	380,000,000
46	055100100100	Ministry of Local Government and Chieftaincy Affairs	434,300,000	-	434,300,000
47	022800100100	Ministry of Science and Technology	405,000,000	-	405,000,000
48	011101900100	Ministry of Special Duties	33,381,218,500	17,000,000,000	50,381,218,500
49	022200100100	Ministry of Trade and Investment	4,440,000,000	76,000,000	4,516,000,000
50	022900100100	Ministry of Transport & Solid Minerals	402,000,000	-	402,000,000
51	051400100100	Ministry of Women Affairs	533,000,000	-	533,000,000
52	023400100100	Ministry of Works and Fire Service	82,294,958,270	75,038,671,000	157,333,629,270
53	053900100100	Ministry of Youth and Sports	1,521,000,000	-	1,521,000,000
54	022000700100	Office of the Accountant General	28,757,067,200	-	28,757,067,200
55	014000100100	Office of the Auditor General (State)	65,000,000	-	65,000,000
56	011100100200	Office of the Deputy Governor	140,000,000	-	140,000,000
57	012500100100	Office of the Head of Civil Service	529,499,370	-	529,499,370
58	011101300100	Office of the Secretary to the State Government	8,667,000,000	8,620,868,000	17,287,868,000
59	011123000100	Office of the Senior Special Assistant to the Governor on Power	3,000,000,000	-	3,000,000,000
60	023400200100	Office of the Surveyor General	1,920,000,400	-	1,920,000,400
61	022000200100	Public Debt Management Office	30,500,000	-	30,500,000

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/ AGENCY	APPROVED PROVISION 2021 N	AUGMENTATION/ SAVINGS N	APPROVED REVISIED PROVISION 2021 N
62	011101800100	Special Service Department	30,000,000	-	30,000,000
63	011118700100	State Agency for the Control of AIDS (SACA)	65,000,000	-	65,000,000
64	051702600100	State Secondary Education Board	89,500,000	-	89,500,000
65	051705300100	State Technical Schools Board	135,000,000	-	135,000,000
66	051700300100	State Universal Basic Education Board	223,500,000	-	223,500,000
67	025305600100	Uyo Capital City Development Authority	90,000,000	-	90,000,000
		TOTAL	241,450,752,750	103,422,539,000	344,873,291,750

This printed impression has been compared by me with the Bill which has been passed by the Akwa Ibom State House of Assembly and is found to be true and correctly printed copy of the Bill.



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MRS. MANDU UMOREN
CLERK OF THE HOUSE



I assent.



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MR. UDOM EMMANUEL
GOVERNOR

Dated this.....*20th*..... Day of *September*.....2021